



**NORTH WEST
NOORDWES**

EXTRAORDINARY • BUITENGEWOON

**PROVINCIAL GAZETTE
PROVINSIALE KOERANT**

Vol: 265

MAHIKENG
5 August 2022
5 Augustus 2022

No: 8400

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes

ISSN 1682-4539



9 771682 453002



0 8 4 0 0

IMPORTANT NOTICE:

THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.

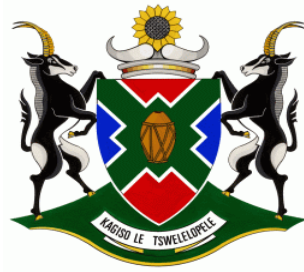
No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.

Contents

<i>No.</i>		<i>Gazette No.</i>	<i>Page No.</i>
	PROCLAMATIONS • PROKLAMASIES		
47	Division of Revenue Bill (6/2022): Allocation, other than an allocation not included in any Schedule of the Bill	8400	3

PROCLAMATIONS • PROKLAMASIES
PROCLAMATION NOTICE 47 OF 2022

REPUBLIC OF SOUTH AFRICA



NORTHWEST

PROVINCIAL GAZETTE

ALLOCATION TO MUNICIPALITY NOT INCLUDED IN THE DIVISION OF REVENUE BILL, (BILL 6 OF 2022)

"WE DELIVERED SOCIAL SERVICES"

OFFICIAL NOTICE

**NORTH WEST PROVINCIAL
DEPARTMENT OF FINANCE**

EXTRA ORDINARY GAZETTE

ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN ANY SCHEDULE OF THE DIVISION OF REVENUE BILL, BILL NO. 6 OF 2022

Notice is hereby given that the Accounting Officer of the North West Department of Human Settlements plans for expenditure from the Human Settlement Development Grant (HSDG) in terms of Section 29(6) of the Division of Revenue Bill (B 6-2022)

The planned expenditure is for municipalities with level one and level two accreditation for the 2022/23 financial year and the 2024/25 financial year,

Contents

Planned expenditure from the Human Settlement Development Grant

3 – 5

HUMAN SETTLEMENT DEVELOPMENT GRANT AND ISUPG – HOUSING DEVELOPMENT AGENCY	
Name of transferring Department	DEPARTMENT OF HUMAN SETTLEMENTS (VOTE 14)
Grant Schedule	✓ Schedule 5A
Strategic goal	<ul style="list-style-type: none"> ✓ The creation of sustainable and integrated human settlements that enable improved quality of household life ✓
Grant Purpose	✓ To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements
Outcome statements	<ul style="list-style-type: none"> ✓ The facilitation and provision of adequate housing opportunities and improved quality living environments ✓ A functionally equitable and integrated residential property market ✓ Enhanced institutional capabilities for effective coordination of spatial investment decisions ✓ Tenure security for all recipients of government- subsidised houses ✓ Improved quality of life
Outputs	<ul style="list-style-type: none"> ✓ Number of residential units delivered in relevant housing programmes ✓ Number of serviced sites delivered in relevant housing programmes ✓ Number of informal settlements upgraded in situ and/or relocated
Priority outcome(s) of government that this grant primarily contributes to	✓ Priority 5: Spatial integration, human settlements and local government
Details contained in the business plan	<ul style="list-style-type: none"> ✓ Medium-term strategic framework targets and budgets ✓ Project planning and implementation aligned to project readiness matrix ✓ Annual and quarterly planned targets and budgets per project ✓ Monthly cash flow projections (payment schedule) ✓ Project information (district municipalities, project description and GIS co-ordinates) ✓ Title deeds project addendum in accordance with the compliance and reporting framework ✓ Planned bulk infrastructure projects, budget and spending per province in prioritised municipality with distressed mining communities ✓ Professional fees and bulk infrastructure projects ✓ Number of jobs and training opportunities to be created ✓ Implementation agreement between national, provincial and local government ✓ Procurement plan confirming appointment of requisite service providers in accordance with Government ✓ Procurement Preferential Plan and Policies as part of the project readiness matrix (to be attached as an Annexure to the Business Plan) ✓ Projects, targets and budgets in Priority Housing Development Areas
Conditions	✓ Funds for this grant should be utilised for the priorities set out in the 2019-2024 Medium Term Strategic Framework for human settlements

Allocation criteria	<ul style="list-style-type: none"> ✓ The grant is allocated through the HSDG allocation formula approved by the Human Settlements MINMEC and Budget Council. ✓ The formula is based primarily on the share of inadequate housing in each province but also accounts for population size and the extent of poverty in each province. Further details of the formula are set out in Annexure W1 to the Division of Revenue Bill 				
Projected life	✓ This is a long-term grant as government must assist the poor with the provision of human settlements in terms of the Constitution				
Payment Schedule	✓ Periodic instalments as per the payment schedule approved by National Treasury				
MTEF Allocation	As per tables below				
Monitoring Mechanism	<ul style="list-style-type: none"> ✓ Quarterly performance reports and review ✓ Comply with the Housing Act, Housing Code and the national delivery agreements that have been concluded. ✓ Provide support to the accredited municipalities with regard to human settlements as may be required ✓ Undertake structured and other visits to municipalities as is necessary ✓ Any malicious use or non-compliance to the Act will result in funds being withheld or stopped in terms of Division of Revenue Act (DoRA) 				
Past performance	Project Name	Number of Application	Approved	Milestones achieved	BNGS complete
	Matlosana N12 Projects				
	Matlosana extention 10 a	532	415/532	Excavations - 120 Platforms - 100 Foundations - 63 Wallplates - 30 Completions – 1	1/415
	Matlosana extention 10 b	267	200/267	Excavations - 0 Platforms - 0 Foundations - 0 Wallplates - 0 Completions - 0	6/200

HSS Project Number	HSS Project Desc	Project Type	2022/23 Budget R'000	2023/2024 Budget R'000	2024/2025 Budget R'000
B16040063/2	2016/17 Matlosana N12 Mixed - Phase 1	IRDP - Site Development Phase	R 32 759	R 13 470	R 5 388
B17040029/1	Matlosana N12 Bulk and Internal Services - Bulk	IRDP - Housing Construction Project Linked	R 100 000	R 20 000	R 10 000

Informal Settlement Upgrading Partnership Grant - Housing Development Agency

Project Description as listed in the (FY) Business Plan	HSS Number	Land	Total Interin /Temporary Services 2022/23	Total Interin permanent Services ((R '000 '))
		R9 410 110	R14 979 000	R11 266 000
Jb Marks Alphane Farm Land Phurchase	B20040038/1	R1 000 000	R0	R0
Jb Marks Land Phurchase - Phase 1	B21010005/1	R1 000 000	R0	R0
Madibeng Oukasie Land Purchase	B20040016/1	R1 000 000	R0	R0
Madibeng Klipgat	B18040017/1	R400 000	R0	R0
Mahikeng Ottoshoop Land Purchase - Phase 1	B21040022/1	R1 000 000	R0	R0
Mamusa Glaudina Ext 3 1000	B20040094/1	R1 000 000	R0	R0
SchweizeReneke Land Purchase 62 Ho Pe33/32 Phase 1	B21010006/1	R1 000 000	R0	R0
Mamusa Land Purchase - Phase 1	B21010007/1	R1 000 000	R0	R0
2016/17 Rustenburg MarikanaRooikoppies	B16040016/1	R1 000 000	R0	R0
Ditsobotla Rietvly Land Purchase -Phase 1	B13060005/1	R1 010 110	R0	R0
Jb Marks Grimbeek	B20040030/2	R0	R2 000 000	R0
Madibeng Groenkloof Land purchase Phase 1	B20020002/2	R0	R3 000 000	R0
2021 Matlosana Palmietfontein Land Purchase - Phase 1	B200401111/2	R0	R1 994 000	R0
2018/19 Matlosana Joubeton ext 25 - phase 1	B18040036/2	R0	R2 991 000	R0
Tswaingdriekant Farm Land Purchase -Phase 1	B19010001/2	R0	R1 994 000	R0
Madibeng Land Purchase -phase 1	B20030001/2	R0	R3 000 000	R0
Naledi- Stella 245 - Phase 1	B21010012/1	R0	R0	R11 266 000
	TOTAL		R35 655 110	

Human Settlement Development Grant and Informal Settlement Upgrading Partnership Grant –
Human development Agency
Rustenburg Local Municipality

Project Description as listed in the (FY) Business Plan	HSS Number	Land	Total Interin /Temporary Services 2022/23	Total Interin permanent Services ((R '000 '))
Total		R2 183 409	R39 086 239	R44 091 718
2016/17 Rustenburg Mbeki Sun 2000	B16040007/1	R1 115 973	R0	R0
2016/17 Rustenburg Popo Molefe	B16040035/1	R1 067 436	R0	R0
Boitekong EXT 16 Services 3500-Phase 1	B20060002/1	R0	R39 086 239	R0
Rustenburg Boitekong EXT 16 Services 3500-Phase 2	B20040108/1	R0	R0	R44 091 718

Human Settlement Development Grant –
Human development Agency

Projects support and monitoring

2022/23

R19.908 million

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.
Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065
Also available at the **North-West Province**, Private Bag X2036, Mmabatho, 8681. Tel. (0140) 81-0121.